

# Itiwana budget (income/expenses) 09/25

Incomes		Expenses		
Members	Budgeted		Committees	Budgeted
1.	Membership fees	5.000,00 €	9.	AP committee 50,00 €
2.	LUF	155,00 €	10.	Acticom 650,00 €
			11.	Cookingcom 300,00 €
Acquisition			12.	Educom 45,00 €
3.	Acquisition	500,00 €	13.	First-years Committee 800,00 €
4.	Books	150,00 €	14.	ICA 150,00 €
5.	Institute	1.250,00 €	15.	Mediacom 100,00 €
			16.	Outdoorcom 300,00 €
Saving account			17.	Travelcom 2.300,00 €
6.	Interest	5,00 €		
			Subscription	
Other			18.	ING 500,00 €
7.	LUF CASSA	575,00 €	19.	Mijndomein 141,00 €
8.	Other	0,00 €	20.	Smugmug 86,00 €
			21.	Wix 250,00 €
			Board	
			22.	Board 33 General Events 248,00 €
			23.	Drinks 200,00 €
				Cobo Drinks 200,00 €
			24.	Committee appreciation 200,00 €
			26.	Printed matter 50,00 €
			27.	Camera insurance 0,00 €
			28.	Office 100,00 €
			29.	Unforseen 150,00 €
			30.	EI Cid 100,00 €
			31.	OWL 100,00 €
			External	
			32.	LaSSA 100,00 €
			33.	WDO 0,00 €
			34.	Abv 50,00 €
			35.	FSW 100,00 €
			36.	StOP 15,00 €
			Saving plans	
			37.	Lustrum '28 150,00 €
			Other	
			38.	Buffer 200,00 €
Total		7.635,00 €	Total	7.635,00 €

# Explanation Financial Report 2025/2026

## Incomes

### Members

1. Membership Fee: A total of €5000 has been budgeted for membership fees. This amount is based on the current number of members and alumni registered in Itiwana's database, but rounded down to account for any lost members.
2. LUF: The annual contribution from members in the LUF has been budgeted for €150.

### Acquisition

3. Acquisition: The acquisition budget has been set at €500. It will include Joor it money and various new sponsors.
4. Books: The amount of €150 is budgeted because of booksales.
5. Institute: The contribution from the university was indicated as €1250 previous years.
6. Interest: The interest received from the bank because of Itiwana's bank account is budgeted at €5.

### Other

7. LUF CASSA: These are extra funds from the LUF allocated for certain activities, after the submission of an application.
8. Other: no other income has been budgeted, but it is present if it becomes needed in the future.

## Expenses

### Committees

9. AP Committee: The A&P Committee has been assigned €50.
10. Activity Committee: Acticom is one of the most active committees and it was assigned a budget of €650.
11. Cooking Committee: Cookingcom has a budget of €300 to cover for Itidinners and workshops.
12. Educational Committee: Educom has €45 budgeted to cost events and activities.
13. First-years Committee: The First-years Committee has been assigned €800 as a starting budget.

14. ICA: The amount budgeted for the ICA committee is €150, which will mainly cover the printing costs.
15. Media Committee: The amount budgeted for Media Committee
16. Outdoor Committee: The Outdoor Committee will have €300 to organise weekend's trips and events
17. Travel Committee: The Travel Committee has been assigned a starting budget of €2300 to cover the cost of the Iti-trip and activities related to it.

## **Subscription**

18. Ing: The budgeted amount of €500 includes the business account membership fee and the costs of all the transactions that will be done this year.
19. Mijndomein: The membership fee for Mijndomein, the email platform, is 116x1,21 of VAT, so the budgeted amount is €141
20. Smugmug: This is the archive of Itiwana's photo, which membership is due yearly and it is €86.
21. Wix: The membership fee for Itiwana Website is €842.16, due every two years. We started saving €250 for when it is gonna be paid next year.

## **Board**

22. Board 33 General Events: This budget is for activities and events organised by the 33rd Board.
23. Drinks: Amount budgeted to cover costs of events involving drinks.
  - a. Cobo drinks: budget assigned for the constitution drinks of itiwana event.
24. Committee appreciation gifts: The amount of €200 is budgeted for committees' members' appreciation activities and gifts at the end of the year.
25. Printed matter: This money is budgeted for any printing required for Itiwana events and activities.
26. Office: This money is budgeted for the costs of any work, renovation and supply for the HOK. This year we will budget extra money, through a motion, because there were bigger renovations done.
27. Unforeseen: The amount of €150 was budgeted for any not predicted expenses.
28. Camera: The amount budgeted was €0 as Itiwana does not have a camera insurance.
29. El Cid: The budget for activities done during the El Cid week.

30. OWL: The budget for activities done during OWL week.

### **External**

31. LaSSA: annual contribution to the national study association anthropology students.
32. WDO: This year they did not form a new board, so we did not budget any money for the association.
33. ABv: The annual contribution to the Antropologen Beroepsvereniging (Anthropologists Professional association) is €50.
34. FWS: These are money budgeted for activities organised in collaboration with the study associations of the FWS.
35. StOP: The annual contribution to the Student Overleg Platform is €15.

### **Saving plans**

36. Lustrum '28: The budget to be left aside for the Lustrum happening in 2028 is €150.

### **Other**

37. Buffer: The buffer of €200 is set aside as an emergency fund, for any unforeseen spendings.